

Income And Expenditure Account

For The Period From : 01-Apr-2015 To :31-Mar-2016

Figures for the previous Period (Rs.)	EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
90,800.00	Training and Workshops	08	30,806.00	21,116.00	Other Income	28	6,855.00
1,095,610.00	Salary (Pay and Allowances)	13	816,975.00	1,419,419.00	Grants utilised to the extent of revenue expenditure		1,034,087.00
254,125.00	Operational Expenses	15	193,161.00				
1,440,535.00			1,040,942.00	1,440,535.00			1,040,942.00



ASSTT. DIRECTOR (Finance)
A.P. STATE AIDS CONTROL SOCIETY
(A.P.S.A.C.S.) Nahariagun, A.P.

Project Director
A.P. State AIDS Control Society
Directorate of Health Services
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